

County: Milwaukee  
SILVER SPRING HEALTH/REHAB  
1300 WEST SILVER SPRING DRIVE

Facility ID: 8020

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MILWAUKEE 53209 Phone: (414) 228-8120

Operated from 1/1 To 12/31 Days of Operation: 366

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/00): 128

Total Licensed Bed Capacity (12/31/00): 137

Number of Residents on 12/31/00: 114

Ownership:

Highest Level License:

Operate in Conjunction with CBRF? No

Title 18 (Medicare) Certified? Yes

Average Daily Census:

Corporation

Skilled

Yes

112

| Services Provided to Non-Residents                   |     | Age, Sex, and Primary Diagnosis of Residents (12/31/00) |       |            |       | Length of Stay (12/31/00)       |  | %     |
|--|-----|---|-------|------------|-------|---------------------------------|--|-------|
| Home Health Care                                     | No  | Primary Diagnosis                                       | %     | Age Groups | %     | Less Than 1 Year                |  | 41.2  |
| Supp. Home Care-Personal Care                        | No  |   |       |            |       | 1 - 4 Years                     |  | 38.6  |
| Supp. Home Care-Household Services                   | No  | Developmental Disabilities                              | 0.0   | Under 65   | 23.7  | More Than 4 Years               |  | 20.2  |
| Day Services   | No  | Mental Illness (Org./Psy)                               | 7.0   | 65 - 74    | 21.9  |                                 |  | ----- |
| Respite Care   | Yes | Mental Illness (Other)                                  | 2.6   | 75 - 84    | 30.7  |                                 |  | 100.0 |
| Adult Day Care                                       | No  | Alcohol & Other Drug Abuse                              | 0.0   | 85 - 94    | 19.3  | *****                           |  |       |
| Adult Day Health Care                                | No  | Para-, Quadra-, Hemiplegic                              | 0.9   | 95 & Over  | 4.4   | Full-Time Equivalent            |  |       |
| Congregate Meals                                     | No  | Cancer  | 9.6   |            | ----- | Nursing Staff per 100 Residents |  |       |
| Home Delivered Meals                                 | No  | Fractures   | 10.5  |            | 100.0 | (12/31/00)                      |  |       |
| Other Meals  | No  | Cardiovascular  | 25.4  | 65 & Over  | 76.3  | -----                           |  |       |
| Transportation                                       | Yes | Cerebrovascular   | 12.3  |            | ----- | RNs                             |  | 5.4   |
| Referral Service                                     | Yes | Diabetes  | 15.8  | Sex        | %     | LPNs                            |  | 36.3  |
| Other Services                                       | No  | Respiratory   | 7.0   |            | ----- | Nursing Assistants              |  |       |
| Provide Day Programming for Mentally Ill             | No  | Other Medical Conditions                                | 8.8   | Male       | 43.0  | Aides & Orderlies               |  | 0.9   |
| Provide Day Programming for Developmentally Disabled | No  |   | 100.0 | Female     | 57.0  |                                 |  |       |
|  |     |   |       |            | 100.0 |                                 |  |       |

Method of Reimbursement

| Level of Care        | Medicare<br>(Title 18) |       |                  | Medicaid<br>(Title 19) |       |                  | Other |       |                  | Private Pay |       |                  | Managed Care |       |                  | Percent<br>Of All<br>Residents |        |
|----------------------|------------------------|-------|------------------|------------------------|-------|------------------|-------|-------|------------------|-------------|-------|------------------|--------------|-------|------------------|--------------------------------|--------|
|                      | No.                    | %     | Per Diem<br>Rate | No.                    | %     | Per Diem<br>Rate | No.   | %     | Per Diem<br>Rate | No.         | %     | Per Diem<br>Rate | No.          | %     | Per Diem<br>Rate |                                | No.    |
| Int. Skilled Care    | 0                      | 0.0   | \$0.00           | 4                      | 4.5   | \$111.78         | 0     | 0.0   | \$0.00           | 0           | 0.0   | \$0.00           | 0            | 0.0   | \$0.00           | 4                              | 3.5%   |
| Skilled Care         | 11                     | 100.0 | \$239.48         | 76                     | 86.4  | \$96.31          | 1     | 100.0 | \$121.34         | 9           | 100.0 | \$162.76         | 5            | 100.0 | \$210.00         | 102                            | 89.5%  |
| Intermediate         | ---                    | ---   | ---              | 7                      | 8.0   | \$81.00          | 0     | 0.0   | \$0.00           | 0           | 0.0   | \$0.00           | 0            | 0.0   | \$0.00           | 7                              | 6.1%   |
| Limited Care         | ---                    | ---   | ---              | 1                      | 1.1   | \$70.52          | 0     | 0.0   | \$0.00           | 0           | 0.0   | \$0.00           | 0            | 0.0   | \$0.00           | 1                              | 0.9%   |
| Personal Care        | ---                    | ---   | ---              | 0                      | 0.0   | \$0.00           | 0     | 0.0   | \$0.00           | 0           | 0.0   | \$0.00           | 0            | 0.0   | \$0.00           | 0                              | 0.0%   |
| Residential Care     | ---                    | ---   | ---              | 0                      | 0.0   | \$0.00           | 0     | 0.0   | \$0.00           | 0           | 0.0   | \$0.00           | 0            | 0.0   | \$0.00           | 0                              | 0.0%   |
| Dev. Disabled        | ---                    | ---   | ---              | 0                      | 0.0   | \$0.00           | 0     | 0.0   | \$0.00           | 0           | 0.0   | \$0.00           | 0            | 0.0   | \$0.00           | 0                              | 0.0%   |
| Traumatic Brain Inj. | 0                      | 0.0   | \$0.00           | 0                      | 0.0   | \$0.00           | 0     | 0.0   | \$0.00           | 0           | 0.0   | \$0.00           | 0            | 0.0   | \$0.00           | 0                              | 0.0%   |
| Ventilator-Dependent | 0                      | 0.0   | \$0.00           | 0                      | 0.0   | \$0.00           | 0     | 0.0   | \$0.00           | 0           | 0.0   | \$0.00           | 0            | 0.0   | \$0.00           | 0                              | 0.0%   |
| Total                | 11                     | 100.0 |                  | 88                     | 100.0 |                  | 1     | 100.0 |                  | 9           | 100.0 |                  | 5            | 100.0 |                  | 114                            | 100.0% |

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| Admissions, Discharges, and Deaths During Reporting Period |      | Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/00 |               |                         |                                      |                           |
|--|------|--|---------------|-------------------------|--------------------------------------|---------------------------|
|  |      |  |               | % Needing Assistance of | % Totally Dependent                  | Total Number of Residents |
| Percent Admissions from                                    |      | Activities of  | % Independent | One Or Two Staff        |                                      |                           |
| Private Home/No Home Health                                | 6.4  | Daily Living (ADL)   |               |                         |                                      |                           |
| Private Home/With Home Health                              | 0.0  | Bathing  | 7.9           | 66.7                    | 25.4                                 | 114                       |
| Other Nursing Homes  | 3.4  | Dressing   | 7.9           | 66.7                    | 25.4                                 | 114                       |
| Acute Care Hospitals                                       | 87.6 | Transferring   | 43.9          | 29.8                    | 26.3                                 | 114                       |
| Psych. Hosp. -MR/DD Facilities                             | 0.4  | Toilet Use   | 19.3          | 68.4                    | 12.3                                 | 114                       |
| Rehabilitation Hospitals                                   | 0.0  | Eating   | 63.2          | 21.9                    | 14.9                                 | 114                       |
| Other Locations  | 2.1  | *****  |               |                         |                                      |                           |
| Total Number of Admissions                                 | 234  | Continence   |               | %                       | Special Treatments                   | %                         |
| Percent Discharges To:                                     |      | Indwelling Or External Catheter  |               | 6.1                     | Receiving Respiratory Care           | 7.9                       |
| Private Home/No Home Health                                | 24.1 | Occ/Freq. Incontinent of Bladder   | 42.1          |                         | Receiving Tracheostomy Care          | 1.8                       |
| Private Home/With Home Health                              | 0.0  | Occ/Freq. Incontinent of Bowel   | 43.9          |                         | Receiving Suctioning                 | 1.8                       |
| Other Nursing Homes  | 5.6  |  |               |                         | Receiving Ostomy Care                | 3.5                       |
| Acute Care Hospitals                                       | 55.6 | Mobility   |               |                         | Receiving Tube Feeding               | 9.6                       |
| Psych. Hosp. -MR/DD Facilities                             | 0.0  | Physically Restrained  | 56.1          |                         | Receiving Mechanically Altered Diets | 28.1                      |
| Rehabilitation Hospitals                                   | 0.0  |  |               |                         |                                      |                           |
| Other Locations  | 2.6  | Skin Care  |               |                         | Other Resident Characteristics       |                           |
| Deaths   | 12.1 | With Pressure Sores  |               | 6.1                     | Have Advance Directives              | 100.0                     |
| Total Number of Discharges                                 |      | With Rashes  |               | 0.0                     | Medications                          |                           |
| (Including Deaths)   | 232  |  |               |                         | Receiving Psychoactive Drugs         | 42.1                      |

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**Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities**

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|  | Ownership:    |            |       | Bed Size:  |       | Licensure: |       | All        |       |
|--|---------------|------------|-------|------------|-------|------------|-------|------------|-------|
|  | Proprietary   |            |       | 100- 199   |       | Skilled    |       | Facilities |       |
|  | This Facility | Peer Group | Ratio | Peer Group | Ratio | Peer Group | Ratio | %          | Ratio |
| Occupancy Rate: Average Daily Census/Licensed Beds   | 81.8          | 74.6       | 1.10  | 83.3       | 0.98  | 81.9       | 1.00  | 84.5       | 0.97  |
| Current Residents from In-County                     | 96.5          | 84.4       | 1.14  | 85.0       | 1.14  | 85.6       | 1.13  | 77.5       | 1.25  |
| Admissions from In-County, Still Residing            | 18.8          | 20.4       | 0.92  | 19.2       | 0.98  | 23.4       | 0.80  | 21.5       | 0.87  |
| Admissions/Average Daily Census                      | 208.9         | 164.5      | 1.27  | 196.7      | 1.06  | 138.2      | 1.51  | 124.3      | 1.68  |
| Discharges/Average Daily Census                      | 207.1         | 165.9      | 1.25  | 194.3      | 1.07  | 139.8      | 1.48  | 126.1      | 1.64  |
| Discharges To Private Residence/Average Daily Census | 50.0          | 62.0       | 0.81  | 76.2       | 0.66  | 48.1       | 1.04  | 49.9       | 1.00  |
| Residents Receiving Skilled Care                     | 93.0          | 89.8       | 1.04  | 91.2       | 1.02  | 89.7       | 1.04  | 83.3       | 1.12  |
| Residents Aged 65 and Older                          | 76.3          | 87.9       | 0.87  | 93.9       | 0.81  | 92.1       | 0.83  | 87.7       | 0.87  |
| Title 19 (Medicaid) Funded Residents                 | 77.2          | 71.9       | 1.07  | 60.4       | 1.28  | 65.5       | 1.18  | 69.0       | 1.12  |
| Private Pay Funded Residents                         | 7.9           | 15.0       | 0.52  | 26.5       | 0.30  | 24.5       | 0.32  | 22.6       | 0.35  |
| Developmentally Disabled Residents                   | 0.0           | 1.3        | 0.00  | 0.6        | 0.00  | 0.9        | 0.00  | 7.6        | 0.00  |
| Mentally Ill Residents                               | 9.6           | 31.7       | 0.30  | 26.6       | 0.36  | 31.5       | 0.31  | 33.3       | 0.29  |
| General Medical Service Residents                    | 8.8           | 19.7       | 0.45  | 22.9       | 0.38  | 21.6       | 0.41  | 18.4       | 0.48  |
| Impaired ADL (Mean)                                  | 46.3          | 50.9       | 0.91  | 48.7       | 0.95  | 50.5       | 0.92  | 49.4       | 0.94  |
| Psychological Problems                               | 42.1          | 52.0       | 0.81  | 50.4       | 0.83  | 49.2       | 0.86  | 50.1       | 0.84  |
| Nursing Care Required (Mean)                         | 7.3           | 7.5        | 0.98  | 7.3        | 1.01  | 7.0        | 1.04  | 7.2        | 1.03  |